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SAR PROGRAM ACQUISITION COST SUMMARY
As Of December 31, 1975
(\$ In Millions)

Weapon System	Program Base Year	DEVELOPMENT ESTIMATE			COST CHANGES TO DATE			CURRENT ESTIMATE			COST CHANGES THIS QUARTER			% COST GROWTH		
		Program Cost			Quantity Changes In Program Base Year	Other Changes In Program Base Year	Actual and Projected Escalation	Total	Program Cost			Program Changes In Base Year Dollars	Actual and Projected Escalation	Total	Base Year Adjust for Quantity	Total Adjust for Quantity
		Program Base Year Dollars	Projected Escalation	Total					Program Base Year Dollars	Actual and Projected Escalation	Total					
ARMY																
LANCE (Battalions)	1970	\$ 638.0	\$ 14.9	\$ 652.9	\$+ 144.5	\$+ 94.2	\$+ 115.0	\$+ 353.7	\$ 876.7	\$ 129.9	\$ 1,006.6	\$+ 84.0	\$+ 153.0	12	14	
IMP. HAWK (Btry. Sets)	1969	588.2	-	588.2	- 8.2	+ 225.5	+ 248.1	+ 465.4	805.5	248.1	1,053.6	+ 33.2	+ 69.0	39	59	
SAM-D (Fire Sec.)	1972	4,239.6	1,000.9	5,240.5	-1,031.2	+ 193.9	+ 1,528.4	+ 691.1	3,402.3	2,529.3	5,931.6	+ 178.3	+ 327.1	6	43	
UTTAS	1971	1,941.7	365.6	2,307.3	- 20.2	-	225.4	+ 1,261.7	+ 1,016.1	1,696.1	1,627.3	- 1.3	+ 1.3	-	12	
MICV	1972	207.4	38.0	245.4	+ 145.7	+ 65.2	+ 300.4	+ 511.3	418.3	338.4	756.7	+ 178.4	+ 355.3	18	38	
AAH	1972	1,452.8	347.4	1,800.2	-	+ 48.1	+ 1,029.2	+ 1,077.3	1,500.9	1,376.6	2,877.5	+ 16.2	+ 26.1	3	60	
XM-1	1972	2,328.3	677.1	3,005.1	-	+ 1.1	+ 1,447.7	+ 1,447.8	2,328.4	2,124.8	4,453.2	-	.5	.5	48	
ROLAND (Fire Units)	1975	838.0	281.5	1,119.5	- 35.2	+ 4.2	+ 50.0	+ 19.0	807.0	331.5	1,138.5	- 31.0	+ 50.0	1	7	
CLCP	1975	842.9	397.8	1,240.7	-	- 1.9	+ .9	- 1.0	841.0	398.7	1,239.7	- 1.9	+ .9	1.0	-	
XM-198	1972	111.1	10.8	121.9	+ 19.5	+ 22.4	+ 82.3	+ 124.2	153.0	93.1	246.1	-	-	-	17	
NAVY																
A-7E	1967	1,465.6	-	1,465.6	+ 325.9	+ 430.6	+ 857.7	+ 1,614.2	2,222.1	857.7	3,079.8	+ 61.5	+ 84.1	24	54	
E-2C	1968	531.4	54.8	586.2	+ 368.3	+ 297.2	+ 592.1	+ 1,257.6	1,196.9	646.9	1,843.8	+ 248.5	+ 266.2	33	41	
F-14A	1969	5,391.4	774.6	6,166.0	- 30.3	+ 1,082.3	+ 1,294.5	+ 2,346.5	6,443.4	2,069.1	8,512.5	+ 187.1	+ 183.4	20	16	
P-3C	1968	1,294.2	-	1,294.2	+ 792.5	+ 350.3	+ 1,096.3	+ 2,239.1	2,437.0	1,096.3	3,533.3	+ 32.0	+ 60.4	17	33	
S-3A	1968	2,461.1	430.0	2,891.1	- 59.1	+ 14.5	+ 473.6	+ 429.0	2,416.5	903.6	3,320.1	- 4.6	- 4.2	1	18	
AEGIS	1970	394.2	33.4	427.6	-	+ 88.5	+ 66.6	+ 155.1	482.7	100.0	582.7	+ 3.1	+ 2.8	22	36	
CAPTOR	1971	303.6	25.6	329.2	- 6.4	+ 166.2	+ 310.2	+ 470.0	463.4	335.8	799.2	-	-	56	148	
CONDOR	1970	434.0	7.0	441.0	- 115.0	+ 128.1	+ 107.3	+ 120.4	447.1	114.3	561.4	+ 86.8	+ 51.4	40	54	
HARPOON	1970	795.0	236.8	1,031.8	- 36.4	+ 80.5	+ 350.7	+ 394.8	839.1	587.5	1,426.6	- 42.0	- 46.0	11	41	
PHOENIX	1963	536.4	-	536.4	+ 13.2	+ 204.8	+ 548.7	+ 766.7	754.4	548.7	1,303.1	+ 18.9	+ 50.2	37	124	
SIDEWINDER AIM-9L	1971	87.2	12.5	99.7	+ 31.1	+ 57.9	+ 83.7	+ 172.7	176.2	96.2	272.4	+ 53.6	+ 32.5	49	70	
SPARROW III F	1968	453.6	-	453.6	- 154.1	+ 169.3	+ 345.1	+ 360.3	468.8	813.9	+ 8.9	+ 13.5	+ 22.4	57	170	
TRIDENT	1974	11,294.4	1,136.7	12,431.1	+ 637.8	+ 480.6	+ 4,956.5	+ 6,074.9	12,412.8	6,093.2	18,506.0	+ 864.8	+ 1,173.3	4	34	
MK-48 MOD I	1972	1,690.0	63.8	1,753.8	- 355.4	+ 263.3	+ 331.0	+ 238.9	1,597.9	394.8	1,992.7	+ 9.1	+ 136.1	20	38	
SURTASS	1975	205.9	53.4	259.3	-	+ 99.4	+ 123.2	+ 222.6	305.3	176.6	481.9	-	-	48	86	
SSN-688	1971	5,126.8	620.7	5,747.5	+ 1,166.1	+ 64.6	+ 2,717.8	+ 3,948.5	6,357.5	3,338.5	9,696.0	+ 214.1	+ 362.4	1	25	
DD-963	1970	2,394.6	186.6	2,581.2	-	+ 111.3	+ 1,037.6	+ 1,148.9	2,505.9	1,224.2	3,730.1	+ .2	+ 38.2	5	45	
CGN-38	1970	722.3	98.1	820.4	+ 183.2	+ 42.4	+ 205.7	+ 431.3	947.9	303.8	1,251.7	- 204.9	- 148.4	5	12	
IHA	1969	1,291.3	89.0	1,380.3	- 436.9	+ 105.9	+ 151.2	- 179.8	960.3	240.2	1,200.5	- 100.1	+ 10.4	12	27	
FFG-7	1973	2,620.4	624.1	3,244.5	-	+ 1,290.7	+ 3,940.4	+ 5,231.1	3,911.1	4,564.5	8,475.6	- 161.8	- 22.8	49	161	
PHM	73/74	644.6	81.6	726.2	- 506.9	+ 149.5	+ 15.6	- 341.8	287.2	97.2	384.4	- 547.2	- 404.4	109	327	
CVN-68 Class	67/72	1,860.4	175.8	2,036.2	-	+ 198.3	+ 444.7	+ 643.0	2,058.7	620.5	2,679.2	-	.9	.9	32	
AIR FORCE																
A-10	1970	1,768.4	721.3	2,489.7	-	+ 389.8	+ 1,325.3	+ 1,715.1	2,158.2	2,046.6	4,204.8	+ 285.8	+ 512.6	22	69	
B-1	1970	9,853.8	1,365.0	11,218.8	+ 9.5	+ 1,134.5	+ 9,056.2	+ 10,200.2	10,997.8	10,421.2	21,419.0	- 25.8	+ 248.8	12	91	
F-5E	1971	291.8	23.7	315.5	+ 81.8	+ 1.9	+ 31.5	+ 115.2	375.5	55.2	430.7	-	-	1	3	
R-15	1970	5,988.1	1,367.1	7,355.2	-	+ 1,194.1	+ 2,879.1	+ 4,073.2	7,182.2	4,246.2	11,428.4	+ 36.8	- 108.9	20	55	
R-16	1975	4,376.8	1,677.7	6,054.5	-	-	-	-	4,376.8	1,677.7	6,054.5	-	-	-	-	
E-3A (AWACS)	1970	2,150.9	510.7	2,661.6	- 127.7	+ 305.8	+ 698.8	+ 876.9	2,329.0	1,209.5	3,538.5	- 121.3	- 54.8	15	42	
E-4 (AABNCP)	1974	442.9	41.4	484.3	- 52.0	+ 163.6	+ 107.6	+ 219.2	554.5	149.0	703.5	+ 114.4	+ 107.6	42	66	
MAVERICK	1968	331.5	51.9	383.4	+ 31.8	+ 6.0	+ 174.4	+ 212.2	369.3	595.6	83.8	- 101.5	- 185.3	2	36	
MINUTEMAN III	1967	4,673.8	-	4,673.8	+ 190.9	+ 750.3	+ 1,905.6	+ 2,846.8	5,615.0	1,905.6	7,520.6	+ 114.2	+ 147.2	15	50	
SIDEWINDER AIM-9L	1971	115.0	18.7	133.7	+ 33.1	+ 92.0	+ 130.9	+ 256.0	240.1	149.6	389.7	+ 86.5	+ 61.3	62	101	
SPARROW III F	1968	206.8	47.3	254.1	+ 153.1	+ 82.7	+ 321.5	+ 557.3	442.6	368.8	811.4	+ 137.6	+ 141.6	23	44	
PROGRAM COST SUMMARY																
ARMY		\$13,188.0	\$ 3,134.0	\$ 16,322.0	\$- 785.1	\$+ 426.3	\$+ 6,063.7	\$+ 5,704.9	\$ 12,829.2	\$ 9,197.7	\$ 22,026.9	\$+ 455.9	\$+ 508.3	3	39	
NAVY		41,998.4	4,704.5	46,702.9	+ 1,817.6	+ 5,876.2	+ 20,050.2	+ 27,744.0	49,692.2	24,754.7	74,446.9	+ 728.0	+ 1,840.0	13	44	
AIR FORCE		30,199.8	5,824.8	36,024.6	+ 320.5</											

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Selected Acquisition Report on 41 major acquisitions transmitted to the Congress for December 31, 1975 reflect a total Current Estimate of Program Acquisition Cost of \$153,570.5M. This compares to a Current Estimate of 141,146.3M for 38 major acquisitions in the September 30, 1975 reports.

The changes in Current Estimate between September and December 1975 are summarized below:

	CURRENT ESTIMATE (\$ In Millions)
September 1975 (38 SAR's)	\$141,146.3
Minus Deleted SAR (HLH)	-188.0
Plus Added SAR's (XM-198, CAPTOR, SURTASS, F-16)	+7,581.7
September 1975, Adjusted (41 SAR's)	\$148,540.0
December 1975 SAR's (41 SAR's)	<u>\$153,570.5</u>
Net Changes	<u>\$ 5,030.5</u>
<u>Reason for Change:</u>	
Quantity Changes	\$ +664.2
Engineering Changes	-171.5
Support Changes	+34.0
Schedule Changes	+576.8
Estimating Changes	+770.8
Cost Overruns	-85.8
Other	-60.2
Total in Base-Year Constant Dollars	<u>\$ +1,728.3</u>
Economic Escalation	\$ -84.6
Program Change Related Escalation	+3,386.8
Total	<u>\$ +5,030.5</u>

The December reports reflect a net increase in program acquisition cost estimates of \$5B since September, bringing the overall cost to completion for the 41 SAR programs to \$153.6B. By Service, the increase was \$2.6B for Navy, \$1.5B for Air Force, and \$964M for Army.

A \$3.3B increase in actual and projected escalation accounted for 66% of the \$5B cost increase reported this quarter. The remaining increase of \$1.7B represents cost growth in program base year constant dollars, and includes increases of \$728M for Navy, \$544M for Air Force, and \$456M for Army.

Significant cost changes and program highlights reported in the SAR's this quarter are summarized below:

1. General - The December SAR's reflect the program and funding changes associated with the President's budget submission for FY 1977.
2. TRIDENT - Program costs increased by \$2,038.1M since the September report, including \$1,335.3M for the submarine, \$672.6M for the missile, and \$10.2M for construction. The principal reasons for these increases are the procurement of one additional submarine and 48 additional missiles, slowdown in the system acquisition rate, restructuring of missile production, and repricing of the missile program.
3. PHM - An 18 ship reduction in the PHM procurement program, from 23 to 5 ships, accounted for a \$951.6M decrease in this program. Lead ship delivery has been delayed an additional four months to allow for additional testing.
4. A-10 - An increase of \$798.4M in the Current Estimate for December is attributed to additional R&D tasks and a procurement slippage associated with reduction of the procurement rate from 20 to 15 units per month.
5. SSN-688 - Program costs are up by \$576.5M this quarter, reflecting a net increase of one ship, the rephasing of one ship from FY 1979 to FY 1981, and engineering changes to the propulsion plant for FY 1981 ships. Initial ship delivery has been slipped an additional seven months due to the slow progress being made in completing system testing.
6. E-2C - The Current Estimate for this program increased by \$514.7M due to the add-on of 18 aircraft and associated support equipment, and engineering changes related to capability and operational readiness enhancement (CORE).
7. F-14A - The add-on of 13 aircraft to be procured in FY 1981 accounted for most of the \$370.5M increase in the F-14A program.
8. MICV - The \$355.3M increase in MICV program costs in December was principally due to a 1,224 vehicle increase in procurement, additional spares for the revised production quantity, and engineering changes.
9. CGN-38 - Program costs are down by \$353.3M this quarter resulting from cancellation of the CGN-42. Delivery schedules for three of the remaining four ships in this program have been slipped from 11 to 15 months to reflect the latest shipbuilder estimates.
10. SAM-D - A net increase of \$327.1M in the December estimate for SAM-D is attributed, for the most part, to revised estimating procedures which are now based on detailed bottoms-up engineering estimates in lieu of the parametric estimates reflected previously. There were additional cost increases due to a six-month schedule slippage, and cost decreases because of quantity reductions and engineering changes.
11. SPARROW III F - The Air Force Current Estimate for SPARROW F is up by \$279M since September, reflecting the add-on of 3,486 missiles in its procurement program.
12. MINUTEMAN III - Cost increases in the MM III program totaled \$261.4M this quarter, due principally to schedule changes associated with Mark 12A rephasing, and engineering, support, and quantity changes.
13. B-1 - The Current Estimate for the B-1 increased by a net of \$223M since the previous quarter, including increases resulting from the impact on the procurement schedule of recent Congressional reductions, and decreases due to a reduction in initial spares.
14. E-4 (AABNCP) - The December SAR reflects the restructured AABNCP program approved by the Worldwide Military Command and Control System (WMCCS) Council on October 15, 1975. The revised program authorizes six aircraft, one less than before, and a single main operating base. Program costs now total \$703.5M, an increase of \$22M over the September estimate. The current total does not include an additional \$177.1M estimated for retrofit/modification to the advanced configuration.
15. FFG-7 - The FFG-7 program has been reduced by six ships and procurement of the remaining 50 ships has been rephased. These actions along with revised requirements for outfitting and post delivery and further modifications to the AN/SQS-56 sonar and combat systems integration accounted for a net decrease in program costs of \$184.6M this quarter. Follow ship construction was authorized in December. The production contract for the first increment is scheduled for February 1976.

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DISTRIBUTION OF COST CHANGES BETWEEN DEVELOPMENT ESTIMATE AND CURRENT ESTIMATE
BY CAUSE OF CHANGE
AS OF December 31, 1975
(\$ In Millions)

Weapon System	PROGRAM CHANGES IN PROGRAM BASE YEAR CONSTANT DOLLARS															Prog. Chge Related Escalation b/		Economic Escalation		Total Cost Changes			
	Quantity		Engineering		Support		Schedule		Estimating		Contr. Cost Overrun		Other a/		Total		This Qtr		To Date		This Qtr		
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	
ARMY																							
LANCE(Battalions)	\$+ 84.1	\$ 144.5	\$+ 1.2	\$ 13.0	\$ -	\$ 18.5	\$ -	\$ 57.7	\$ -1.3	\$ 5.0	\$ -	\$ -	\$ -	\$ +84.0	\$ 238.7	\$ +69.0	\$ 104.5	\$ -	\$ 10.5	\$ +153.0	\$ 353.7		
IMP.HAWK(Btry.Sets)	+ 28.3	- 8.2	+ 9.3	61.2	-	68.5	-	82.5	-4.4	12.2	-	1.1	-	+33.2	217.3	+35.8	93.3	-	154.8	+69.0	465.4		
SAM-D (Fire Sec.)	- 48.8	-1,031.2	-290.7	-	-559.5	+75.8	78.9	29.6	219.8	+412.4	430.2	-	24.5	-	+178.3	-873.3	+148.8	503.5	-	1,024.8	+327.1	691.1	
UTTAS	-	-20.2	-	-	-25.1	-	-129.6	-	-	-1.3	-78.9	-	9.3	-	-1.1	-1.3	-245.6	+1.3	62.2	-	1,199.5	-	1,016.1
MICV	+146.0	145.7	+ 9.0	13.2	+ 7.5	9.9	+2.4	2.9	+10.1	30.5	+3.4	9.5	-	-8	+178.4	210.9	+176.3	191.8	+.6	108.6	+355.3	511.3	
AAH	-	-	+ 3.4	3.4	-	-	+12.8	12.8	-	-	-	31.9	-	-	+16.2	48.1	+26.1	237.7	-	791.5	+42.3	1,077.3	
XM-1	-	-	-	-	-	-	-	-	-	-2.1	-	-	-	-	2.2	-	.1	-	.6	-5.5	1,447.8	-	
ROLAND (Fire Units)	- 35.2	- 35.2	-	-	-	-	+ 8.0	8.0	-9.9	-9.9	-	-10.7	-10.7	+14.9	14.9	-	-31.0	+50.0	50.0	-	-	+19.0	19.0
CLGP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-1.9	-1.9	-.9	-	-	-1.0	-1.0	
XM-198	-	19.5	-	.2	-	3.3	-	2.7	-	15.3	-	-	-	.9	-	41.9	-	35.0	-	47.3	-	124.2	
NAVY																							
A-7E	+144.1	325.9	+8.7	166.8	+8.7	-23.2	-	188.5	-	98.5	-	-	-	-	+61.5	756.5	+84.1	456.6	-	401.1	+145.6	1,614.2	
E-2C	+182.6	368.3	+20.0	54.6	+45.6	127.6	-	35.9	+.3	8.5	-	-1.4	-	+248.5	665.5	+266.2	545.7	-	46.4	+514.7	1,257.6		
F-14A	+192.9	-30.3	-	-5.0	+10.5	348.7	-	301.5	-16.3	371.6	-	60.8	-	4.7	+187.1	1,052.0	+183.4	1,063.8	-	230.7	+370.5	2,346.5	
P-3C	-61.0	792.5	-	142.0	+3.7	-147.0	+54.2	229.1	+35.1	121.9	-	4.3	-	-	+32.0	1,142.8	+54.8	851.5	+5.6	244.8	+92.4	2,239.1	
S-3A	-	-59.1	-5.4	-.6	-	-30.1	-	43.2	+.8	2.0	-	-	-	-	-4.6	-44.6	4.2	26.7	-	446.9	-8.8	429.0	
AEGIS	-	-	+3.1	4.5	-	10.3	-	32.7	-	-	-	-	-	-	+3.1	88.5	+2.8	42.7	-	23.9	+5.9	155.1	
CAPTOR	-	-6.4	-	4.8	-	29.4	-	7.8	-	124.2	-	-	-	-	-	159.8	-	145.0	-	165.2	-	470.0	
CONDOR	+57.4	-115.0	+4.8	37.3	+25.7	16.7	-1.1	54.7	-	-11.9	-	31.3	-	-	+86.8	13.1	+59.8	70.6	-8.4	36.7	+138.2	120.4	
HARPOON	-37.8	-36.4	+1.3	54.3	-	22.7	+.8	-.8	-6.3	2.7	-	-	-	-	-42.0	44.1	+11.4	91.1	-	259.6	-88.0	394.8	
PHOENIX	-	13.2	-	-	-	5.2	+18.9	155.7	-	-1.5	-	42.9	-	2.5	+18.9	218.0	+51.3	309.7	-1.1	239.0	+69.1	766.7	
SIDEWINDER AIM-9L	+25.0	31.1	-	5.7	+2.4	4.4	+11.9	21.0	+14.3	28.1	-	-	-	-1.3	+53.6	89.0	+37.9	65.6	-5.4	18.1	+86.1	172.7	
SPARROW III F	-	-154.1	-	13.7	+2.3	97.1	+6.6	26.4	-	3.2	-	28.7	-	.2	+8.9	15.2	+13.5	52.4	-	292.7	+22.4	360.3	
TRIDENT	+634.0	637.8	-	4.2	-	13.0	+70.2	474.8	+160.6	-52.1	-	-	-	40.7	+864.8	1,118.4	+1,140.6	1,519.4	+32.7	3,437.1	+2,038.1	6,074.9	
MK-48 MOD 1	+39.8	-355.4	-.4	9.0	-4.6	81.4	-18.1	134.7	-7.6	38.2	-	-	-	-	+9.1	-92.1	+91.9	197.5	+44.2	133.5	+145.2	238.9	
SURTASS	-	-	-	-	-	1.3	-	98.1	-	-	-	-	-	-	-99.4	-	91.9	-	31.3	-	222.6		
SSN-688	+204.9	1,166.1	+9.3	48.2	-.1	16.3	-	-.1	-	1.1	-	-	-	-	+214.1	1,230.7	+362.4	881.3	-	1,836.5	+576.5	3,948.5	
DD-963	-	-	-	11.0	+4.2	10.4	-	-2.0	-	-.5	-4.0	69.1	-	23.3	+.2	111.3	+.5	3,837.7	+37.7	653.9	+38.4	1,148.9	
CGN-38	-204.9	183.2	-	10.0	-	-	-	-	-	32.4	-	-	-	-	-2,04.9	225.6	-139.7	139.6	-8.7	66.1	-353.3	431.3	
LHA	-	-436.9	-	1.9	+3.6	9.1	-3.8	4.3	+.2	10.5	-100.1	80.1	-	-	-100.1	-331.0	+3.0	77.9	+7.4	73.3	-89.7	-179.8	
FFG-7	-331.3	-	+61.2	304.7	-	66.6	+32.3	96.6	+76.0	822.8	-	-	-	-	-161.8	1,290.7	-22.8	1,886.8	-	2,053.6	-184.6	5,231.1	
PHM	-284.8	-506.9	-	18.0	-	.3	-252.6	38.4	-6.8	72.1	-	21.9	-3.0	-	-1.2	-547.2	-357.4	-229.9	-32.7	-174.5	48.3	-951.6	
CVN-68 Class	-	-	-	83.9	-	12.1	-	-	-	102.3	-	-	-	-	-	198.3	-	35.9	+.9	408.8	+.9	643.0	
AIR FORCE																							
A-10	-	-	+31.3	71.4	-	51.4	+273.2	293.0	-18.7	-48.8	-	22.8	-	+285.8	389.8	+512.6	577.0	-	748.3	+798.4	1,715.1		
B-1	-	9.5	-	1,117.4	-205.2	-106.9	+169.6	342.0	+63.1	-248.2	-	30.2	-	-25.8	1,144.0	+248.8	2,365.0	-	6,691.2	+223.0	10,200.2		
F-5E	-	81.8	-	12.3	-	16.7	-	-.8	-	-26.3	-	-	-	-	83.7	-	20.5	-	11.0	-	115.2		
F-15	-	-	+34.1	82.5	+6.8	-46.6	+50.0	546.6	-50.2	60.8	-	-.1	-3.9	550.9	+36.8	1,194.1	-108.9	340.5	-	2,538.6	-72.1	4,073.2	
F-16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
E-3A (AWACS)	-	-127.7	-130.6	10.0	+9.0	-45.9	+31.6	459.2	-31.3	-110.7	-	-2.2	-	-4.6	-121.3	178.1	-54.8	435.7	-	263.1	-176.1	876.9	
E-4 (AABNCP)	-52.0	-52.0	+14.9	14.9	-	-2.8	+58.1	58.1	+93.4	93.4	-	-	-	-	+114.4	111.6	+65.3	65.3	+42.3	42.3	+222.0		
MAVERICK	-83.7	31.8	-	3.1	-	8.4	-	10.0	-1	-39.2	-	15.8	-	7.9	-83.8	37.8	-101.5	44.8	-	129.6	-185.3	212.2	
MINUT																							

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FUNDING STATUS OF SAR SYSTEMS

As of December 31, 1975

(\$ In Millions)

Weapon System	Current & Prior Year		FY 1977 Budget	Balance of FYDP	Balance of Program	Total Current Estimate
	Funds	Funds	Funds	Funds	Funds	Funds
ARMY						
LANCE (Battalions)	\$ 851.3	\$ 75.7	\$ 79.6	\$ -	\$ 1,006.6	
Imp.HAWK(Btry Sets)	819.7	107.1	126.8	-	1,053.6	
SAM-D (Fire Sec.)	1,027.5	180.0	1,346.6	3,377.5	5,931.6	
UTTAS	350.4	213.0	1,085.5	1,674.5	3,323.4	
MICV	62.2	29.7	388.4	276.4	756.7	
AAH	196.5	112.1	993.1	1,575.8	2,877.5	
XM-1	253.2	142.8	1,460.7	2,596.5	4,453.2	
ROLAND	87.1	85.0	537.5	428.9	1,138.5	
CLGP	45.6	36.1	497.6	660.4	1,239.7	
XM-198	54.2	16.6	175.3	-	246.1	
NAVY						
A-7E	2,021.4	235.4	823.0	-	3,079.8	
E-2C	1,160.8	170.9	512.1	-	1,843.8	
F-14A	5,692.7	708.2	2,111.6	-	8,512.5	
P-3C	2,053.9	241.9	1,237.5	-	3,533.3	
S-3A	3,314.8	-	-	5.3	3,320.1	
AEGIS	503.9	26.3	52.5	-	582.7	
CAPTOR	149.0	73.0	463.3	113.9	799.2	
CONDOR	368.5	12.7	180.2	-	561.4	
HARPOON	583.7	186.0	656.9	-	1,426.6	
PHOENIX	848.5	84.0	370.6	-	1,303.1	
SIDEWINDER AIM-9L	76.1	34.0	157.9	4.4	272.4	
SPARROW III F	269.0	70.4	250.1	224.4	813.9	
TRIDENT	6,905.1	2,467.2	8,165.1	968.6	18,506.0	
MK-48 MOD 1	1,226.8	143.9	579.8	42.2	1,992.7	
SURTASS	45.8	16.9	400.6	18.6	481.9	
SSN-688	5,492.5	1,337.5	2,773.5	92.5	9,696.0	
DD-963	3,498.5	210.0	21.6	-	3,730.1	
CGN-38	1,147.3	84.4	20.0	-	1,251.7	
LHA	1,176.6	10.6	13.3	-	1,200.5	
FFG-7	1,384.6	1,288.5	5,338.4	464.1	8,475.6	
PHM	330.1	42.6	11.7	-	384.4	
CVN-68 Class	2,407.5	232.4	33.8	5.5	2,679.2	
AIR FORCE						
A-10	1,036.3	617.8	2,550.7	-	4,204.8	
B-1	2,839.8	1,532.2	10,000.6	7,046.4	21,419.0	
F-5E	430.7	-	-	-	430.7	
F-15	6,092.4	1,540.4	3,795.6	-	11,428.4	
F-16	317.4	619.7	4,791.8	325.6	6,054.5	
E-3A (AWACS)	1,833.0	584.3	1,121.2	-	3,538.5	
E-4 (AABNCP)	285.0	94.8	323.7	-	703.5	
MAVERICK	560.3	4.9	30.4	-	595.6	
MINUTEMAN III	6,845.7	147.1	321.9	205.9	7,520.6	
SIDEWINDER AIM-9L	56.2	56.5	206.5	70.5	389.7	
SPARROW III F	166.9	83.2	369.8	191.5	811.4	
SUMMARY (% of Total)						
ARMY	3,747.7	998.1	6,691.1	10,590.0	22,026.9	
NAVY	40,657.1	7,676.8	24,173.5	1,939.5	74,446.9	
AIR FORCE	<u>20,463.7</u>	<u>5,280.9</u>	<u>23,512.2</u>	<u>7,839.9</u>	<u>57,096.7</u>	
GRAND TOTAL	\$64,868.5	\$13,955.8	\$54,376.8	\$20,369.4	\$153,570.5	

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